

Greater Lynchburg Transit Company (GLTC)

General Manager: Mr. Michael Carrol
(434) 847-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,205,314
Annual Unlinked Trips	1,117,971
Average Weekday Unlinked Trips	3,734
Average Saturday Unlinked Trips	2,445
Average Sunday Unlinked Trips	659

Service Supplied

Annual Vehicle Revenue Miles	1,130,832
Annual Vehicle Revenue Hours	74,581
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$739,994

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$739,994
Local Funds	(18%)	636,565
State Funds	(20%)	729,648
Federal Assistance	(36%)	1,301,949
Other Funds	(5%)	186,928

Total Operating Funds Expended \$3,595,084

Sources of Capital Funds Expended

Local funds	(12%)	\$17,564
State Funds	(8%)	11,366
Federal Assistance	(80%)	115,712
Other Funds	(0%)	0

Total Capital Funds Expended \$144,642

Summary of Operating Expenses

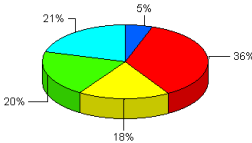
Salary, Wages and Benefits	\$2,400,178
Materials and Supplies	559,587
Purchased Transportation	0
Other Operating Expenses	635,320
Total Operating Expenses	\$3,595,085

Reconciling Cash Expenditures

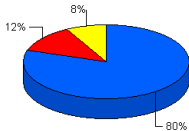
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$126,231	\$5,141	\$2,405	\$10,865	\$144,642
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$126,231	\$5,141	\$2,405	\$10,865	\$144,642

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,434,636	\$709,045	\$144,642	6,123,018	1,031,517	1,104,212	69,448	0.0	25	5.2	18	1.13	39%
Demand Response	\$160,449	\$30,949	\$0	82,296	99,315	13,759	5,133	N/A	4	2.3	4	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.33
\$1.62

Operating Expense per Vehicle Revenue Hour

\$49.46
\$31.26

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.56
\$1.95

Operating Expense per Unlinked Passenger Trip

\$3.11
\$11.66

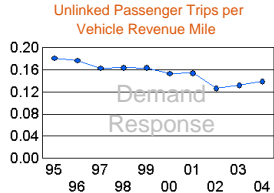
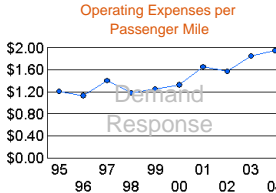
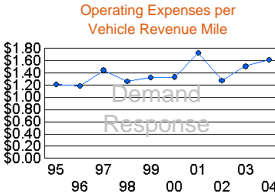
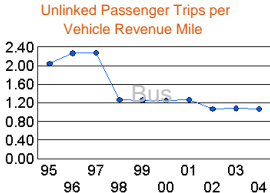
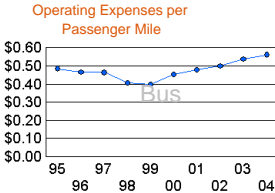
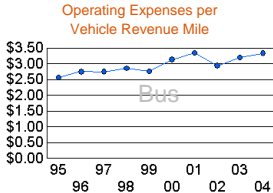
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.07
0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

15.90
2.68



1 Excludes data for purchased transportation reported separately